

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Facility Renovations

Agency: Sitkans Against Family Violence Reporting Period: 7/1/06 – 9/30/06

Grant #: 06-CIP -14 Amount of Funds Requested \$ N/A

1. What is the status of the project; include portions completed?

We started the renovations in June. Many of the projects have been completed. Electrical outlets have been installed on the front of the building. Lights were added to the storage area under the building. The piece of trim near the main entrance was replaced and painted. The two decks were flashed and the lower deck was leveled and got a new foundation. The covered smoking area was completed. The front entrance was reconfigured to redirect traffic and a new wheelchair ramp built. The leaky windows were repaired so they no longer leak. A locking metal cabinet, two office chairs and a computer table was purchased for the children's program. New carpet was laid in the office without carpet. A new washing machine was purchased and installed. New door knobs with a master key were installed on the inside of the building.

We still have several projects to complete. The parts are on order and the locksmith is finishing his work on the exterior doors. However, the Denali Commission portion of the grant is finished.

2. Is the project on schedule; if not, how will this be dealt with?

The project is on schedule. A large percentage of the projects are complete. We expect the rest of the projects to be completed by the end of November.

3. Is the project on budget; if not, how will this be dealt with?

The project is actually below budget. Our current maintenance man has been able to do much of the work we thought we would have to contract out. This has lowered our costs for the total project.

4. Other comments/problems and solutions:

Our only problems have been waiting for parts, some of which are still backordered. This project has been very helpful in taking care of many small issues around the shelter that we have not had funding for. Thank you.

Attachment G

**Denali Commission
Quarterly Project Financial Report**

Project Name: Facility Renovations

Agency: Sitkans Against Family Violence **Reporting Period:** 7/1/06 – 9/30/06

Grant #: 06-CIP - 14

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$23,864
2. The total project expenditures as of the end of the most recent quarter
\$12,658.47
3. The total amount of Denali Commission funds committed to the project
\$12,443.37
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$12,443.37
5. The percentage of expenditures to the total budget
53%
6. Project Performance Analysis (use PPA form on page2 of 641)

The project continues as scheduled.

Project Schedule:

Show the project schedule with milestone dates for design and construction.

All of our projects are repair, renovations, and furniture. We have ordered and are waiting on parts and are working on many of the projects simultaneously. We hope to have all projects completed by the end of November.

Form 641A

Attachment G

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Facility RenovationsAgency: Sitkans Against Family ViolenceReporting Period: 7/1/06 – 9/30/06Grant #: 06-CIP**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Shelter Renovations	\$12,443.37	\$1,120.55	9/15/06	Deck leveled and flashed, covered smoking area built.
		\$1,415.70		Purchased locking metal storage cabinet, computer table, and two office chairs for children's program.
		\$708.52		Purchased lockers for resident's valuables. (lockers are now backordered)
		\$4,110.90		Parts and labor for re-keying the building. Door knobs, keys, hydraulic door closers, etc.
		\$5,087.70		Parts and labor for repairing leaky windows, rebuilding the front entrance, and electrical work.
Totals:	\$12,443.37	\$12,443.37		

Signature: Chris BaumanDate: 10/13/06Print Name and Title: Chris Bauman, Executive Director

Form 641B